

	2006-2007 Budget	2006-2007 Estimated Revenue	2007-2008 Proposed Revenue
STATE AID	107,189,583	109,340,320	112,992,953
TOTAL MISCELLANEOUS	4,713,865	7,138,816	6,143,331
CHARGES FOR SERVICES	441,000	637,000	637,000
USE OF MONEY & PROPERTY	1,126,335	2,133,458	2,137,000
COMPENSATION FOR LOSSES	125,000	125,000	125,000
MEDICARE PART D REIMBURSEMENT	-	360,000	360,000
REFUND OF PRIOR YEAR'S EXPENDITURES	60,000	592,800	200,000
GIFTS, DONATIONS, UNCLASSIFIED (PILOT, E-RATE)	1,200,000	1,519,216	1,400,000
LIBRARY DEBT SERVICE REIMBURSEMENT	565,269	575,081	559,331
MEDICAID REIMBURSEMENT	175,000	175,000	175,000
DEBT SERVICE INTEREST	1,021,261	1,021,261	550,000
INTERFUND TRANSFER - DEBT SERVICE			
STATE REIMBURSEMENT FOR REAL PROPERTY TAX EXEMPTIONS	21,057,488	21,027,576	21,057,488
APPROPRIATED FUND BALANCE	6,000,000	6,000,000	6,176,815
AMOUNT TO BE RAISED BY LOCAL TAXES	<u>127,694,425</u>	<u>127,649,337</u>	<u>127,637,334</u>
TOTAL REVENUE BUDGET	<u>266,655,361</u>	<u>271,156,049</u>	<u>274,007,921</u>
EXPENDITURE BUDGET	<u>266,655,361</u>	<u>258,482,045</u>	<u>274,007,921</u>