

	2009-2010 <u>Voter Approved Budget</u>	2009-2010 <u>Modified Budget</u>	2010-2011 <u>Proposed Budget</u>
STATE AID	115,283,629	115,283,629	112,580,878
TOTAL MISCELLANEOUS	5,231,269	5,231,269	6,997,390
CHARGES FOR SERVICES	925,000	925,000	1,625,000
USE OF MONEY & PROPERTY	1,139,000	1,139,000	839,000
COMPENSATION FOR LOSSES	350,000	350,000	350,000
MEDICARE PART D REIMBURSEMENT	400,000	400,000	400,000
REFUND OF PRIOR YEAR'S EXPENDITURES	250,000	250,000	450,000
GIFTS, DONATIONS, UNCLASSIFIED (PILOT, E-RATE)	1,415,000	1,415,000	2,622,190
LIBRARY DEBT SERVICE REIMBURSEMENT	552,269	552,269	501,200
MEDICAID REIMBURSEMENT	0	0	60,000
DEBT SERVICE INTEREST	200,000	200,000	150,000
APPROPRIATED FUND BALANCE	8,500,000	12,000,000	14,313,313
TOTAL TAX LEVY INCLUDING STAR	145,180,042	145,180,042	146,820,084
TOTAL REVENUE BUDGET	<u>274,194,940</u>	<u>277,694,940</u>	<u>280,711,665</u>
EXPENDITURE BUDGET	<u>274,194,940</u>	<u>277,694,940</u>	<u>280,711,665</u>