

The Sachem Board of Education is using
Heavy Handed tactics to get this budget passed
Why?

Because they want \$250 million to continue empire building

2004-05	Projected expenses are	\$250 MILLION
	Projected budget is	\$244 MILLION +6 MILLION RESERVES
2004-05	Passed budget tax increase less STAR will be	\$17.8 MILLION (\$740 per taxpayer)
	Reserves one time cost	+\$6 MILLION (\$250 per taxpayer)
	Fund Balance one time cost	+\$4 MILLION (\$166 per taxpayer)
2004-05	Overestimated austerity budget is	\$238 MILLION
	Austerity budget tax increase less STAR will be	\$14.6 MILLION (\$607 per taxpayer)
	Reserves and fund Balance will not be used to reduce taxes	

**** Reserves and fund Balance are created with previously collected taxes ****

Read: **Please Note & Horrendous Cuts**
THE BOARD PLANS IF YOU DON'T GIVE THEM THE MONEY THEY WANT!

Comparison of Taxes Between a Passed Budget and a Defeated Budget

The amount of taxes on the average assessed home in:

	<u>Brookhaven</u>	<u>Islip</u>	<u>Smithtown</u>
Average assessed value of home	\$ 3,500.00	\$ 40,000.00	\$ 6,000.00
Passed Budget	\$ 5,338.83	\$ 4,380.02	\$ 6,571.97
<u>STAR Savings</u>	<u>991.50</u>	<u>909.95</u>	<u>985.80</u>
Total	\$ 4,347.34	\$ 3,470.07	\$ 5,586.17
Defeated Budget	\$ 5,235.30	\$ 4,295.08	\$ 6,444.52
<u>STAR Savings</u>	<u>972.27</u>	<u>892.30</u>	<u>966.68</u>
Total	\$ 4,263.03	\$ 3,402.78	\$ 5,477.84
Difference	\$ 84.31	\$ 67.30	\$ 108.33

Please Note:

In calculating a passed budget there is an appropriation of \$4,000,000 of Fund Balance and the use of Employee Retirement System, Teacher Retirement System, and Health Insurance liability accounts for \$6,000,000.

In calculating a defeated budget there is no appropriation of \$4,000,000 of Fund Balance and no use of Employee Retirement System, Teacher Retirement System, and Health Insurance liability accounts for \$6,000,000.

Contingent Cuts in the Budget

Function	Obj					
	5000	All Supplies				
2800	5000	Periodicals, IT Software, Reference Books, Printing Athletics - Stipends, Officiating fees, Reconditioning Athletic Transportation				
9999	4000	All Contractual, Workshops, Equipment Repair Planned Balance				
	1700	All Custodial, Clerical - O/T				
	4900	All Clerical, Custodial Subs				
2138	4900	BOCES Services & Further reduction in Staff Development				
2850		Music				
1825		Co-Curricular Activities Salaries				
2320 & 2330		Security				
9950		Summer School				
9950		Transfer to Capital Tecumseh				
2041		Transfer to Capital Press Box				
5510		Child Care				
7140		Transportation - Field Trips				
1480	4490	Community Recreation				
1930	4490	Communications Tech Services				
2081	4235	Loss Reimbursement				
2135	4490	Scope				
2170	4630	Phys Ed Reconditioning				
2250	4490	Gifted & Talented Tech Services				
2330	4490	Student Services Tech Services				
2810	4490	Special School Tech Services				
1821	5211	Library Books				
	5700	Grounds Access / Pts Machinery				
	5000	Additional Supplies				
Sub Total Proposed Contingent Cuts in the Budget						\$ 5,931,415
2250	1598 (46)	Teacher Assistants (\$28,000 each)			\$	1,288,000
2110	1630	Kindergarten Aides			\$	355,083
2110	1712	Hallway Aides			\$	236,000
2110	1640	Office Aids			\$	117,600
					\$	-
	All Teachers	1342	\$	85,000	60	\$ 3,900,000
	All Clerical	137	\$	50,000	6	\$ 300,000
	All Custodial, Maintenance Grounds	160	\$	50,000	5	\$ 250,000
	Administration	55	\$	120,000	2	\$ 240,000
	Other Staffing Cuts					\$ 20,000
						\$ 6,706,683
Sub Total Proposed Contingent Cuts in the Budget						\$ 6,706,683
Total Proposed Contingent Cuts (Above)						\$ 12,638,098
Contingent Cut Level That Must Be Reduced As NYS Mandate						12,639,190
						(1,092)