

	<u>Account</u>	<u>Description</u>	<u>FTE</u>	<u>Location</u>	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>	
<b><u>Instructional Staff</u></b>								
Kindergarten Teachers	2110-1110-60	Teachers	28.0 FTE	District Wide	1,516,667	303,333	1,820,000	
Kindergarten Aides	2110-1630-00	Kindergarten Aides	28.0 FTE	District Wide	338,629	67,726	406,355	
Teachers (4th-6th)	2110-1210-00	Teachers	6.0 FTE	District Wide	325,000	65,000	390,000	
Teachers (7th-12th)	2110-1300-00	Teachers	20.0 FTE	District Wide	1,083,333	216,667	1,300,000	3,916,355
Teachers 6th Grade Stipends	2110-1210-00	51 Stipends @ \$4,500	51.0 FTE	District Wide	229,500	0	229,500	
Department Chairpersons	2110-1591-00	Chairpersons	10.0 FTE	District Wide	45,300	0	45,300	
							<b>4,191,155</b>	
<b><u>Special Education</u></b>								
Social Workers	2825-1570-00	Social Workers	3.0 FTE	Seq, Sam, & ALC	162,500	32,500	195,000	
Special Education Teachers	2250-1500-00	Special Education Teachers	13.0 FTE	District Wide	704,167	140,833	845,000	1,040,000
Special Education Aides	2250-1880-00	Special Education Aides	11.5 FTE	District Wide	103,500	0	103,500	
							<b>1,143,500</b>	
<b><u>Facilities</u></b>								
Custodians	1620-1680-00	Custodians	8.0 FTE	Sachem East	348,096	69,619	417,715	
Custodians	1620-1680-00	Custodians	3.0 FTE	Sachem North	130,536	26,107	156,643	
Custodians	1620-1680-00	Custodians	8.0 FTE	Sequoia	348,096	69,619	417,715	
Custodians	1620-1680-00	Custodians	7.0 FTE	Samoset	304,584	60,917	365,501	
JHS Chief Custodian	1620-1680-00	JHS Chief Custodian	1.0 FTE	Sequoia	50,359	10,072	60,431	
Admin. Complex Chief Cust.	1620-1680-00	Admin. Complex Chief Cust.	1.0 FTE	Samoset	50,359	10,072	60,431	1,478,436
Maintenance	1621-1740-00	Maintenance	2.0 FTE	Samoset	104,144	20,829	124,973	
Grounds	1621-1740-00	Groundsmen	2.0 FTE	District wide	89,428	17,886	107,314	
							<b>1,710,722</b>	
<b><u>Nurses/P.E/Athletics</u></b>								
Health Services	2815-1692-00	Nurses	1.0 FTE	Sequoia or Samoset	32,000	6,400	38,400	
Phys Edu. Admin	2035-1690-00	Clerical	2.0 FTE	District Office	79,598	15,920	95,518	
Interscholastic Athletics	2855-1741-00	Athletic Groundsmen	2.0 FTE	Sequoia & East	89,428	17,886	107,314	
							<b>241,231</b>	
<b><u>Guidance</u></b>								
Guidance Counselors	2810-1500-30	Guidance Counselors	2.0 FTE	District Wide	108,333	21,667	130,000	
Charpersons	2810-1591-30	Charpersons	2.0 FTE	North & East	9,060	0	9,060	
Clerk Typist	2810-1690-30	Clerk Typist	2.0 FTE	Samoset & Sequoia	79,598	23,879	103,477	
							<b>242,537</b>	
<b><u>Principals/Asst. Principals</u></b>								
Principals	2020-1530-00	Principals	2.0 FTE	Samoset & Sequoia	208,333	41,667	250,000	

